

TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of April 30, 2024.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,

Tricia Jacks

TRICIA JACKS, COUNTY TREASURER

ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of April 2024, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 28th day of May, 2024.

Daryl Melton

DARYL MELTON, COUNTY JUDGE

Brent Cox

BRENT COX, COMMISSIONER, PRECINCT 1

Keith Nabours

KEITH NABOURS, COMMISSIONER, PRECINCT 2

Stanley Jacks

STANLEY JACKS, COMMISSIONER, PRECINCT 3

James Lowe Jr.

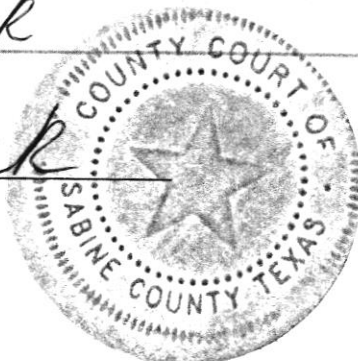
JAMES LOWE JR., COMMISSIONER, PRECINCT 4

Jamie Clark

ATTEST:

Jamie Clark

JAMIE CLARK, COUNTY CLERK



COUNTY TREASURERS' FINANCIAL REPORT

April 30, 2024

FUND	BALANCE 04/30/23	BALANCE 03/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 04/30/24
GENERAL	4,215,785.40	4,852,629.79	258,480.36	512,415.15	4,598,695.00
COMPENSATION TO VICTIMS OF CRIME	0.00	0.00	0.00	0.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	10.00	0.00	10.00	0.00
ARREST FEES	0.00	589.15	477.27	1,066.42	0.00
CIVIL LEGAL SERVICES INDIGENT	0.00	20.00	0.00	20.00	0.00
TIME PAYMENT	0.00	64.60	66.86	131.46	0.00
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	241.00	12.38	0.00	12.38	0.00
BAIL BOND FEE	150.00	810.00	225.00	810.00	225.00
STATE TRAFFIC FEE	0.00	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	0.00	876.39	643.93	1,520.32	0.00
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
DISTRICT CLERK STATE FEES	0.00	100.00	0.00	100.00	0.00
CCC 01/01/20 FORWARD	0.00	3,725.43	3,697.96	7,423.39	0.00
CCC 01/04/04 THRU 12/31/19	0.00	120.00	80.00	200.00	0.00
EMS TRAUMA FUND	0.00	18.92	13.89	32.81	0.00
DNA TESTING	0.00	34.00	0.00	34.00	0.00
FAILURE TO APPEAR	0.00	20.00	20.00	40.00	0.00

FUND	BALANCE 04/30/23	BALANCE 03/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 04/30/24
JRF, JSF CR ST, & IDF	0.00	34.20	19.00	53.20	0.00
JUDICIAL SUPPORT - CIVIL	0.00	84.00	0.00	84.00	0.00
FAMILY PROTECTION FEE	3,690.00	3,690.00	0.00	0.00	3,690.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	0.00	0.00	0.00	0.00	0.00
MOVING VIOLATION FINES	0.00	0.00	0.00	0.00	0.00
JUDICIAL FUND	0.00	0.00	0.00	0.00	0.00
MARRIAGE LICENSE STATE FEES	0.00	240.00	210.00	450.00	0.00
BIRTH CERTIFICATE STATE FEES	0.00	18.00	14.40	32.40	0.00
ELECTRONIC FILING FEE - CIVIL	0.00	60.00	0.00	60.00	0.00
ELECTRONIC FILING FEE - CRIMINAL	0.00	0.00	0.00	0.00	0.00
TRUANCY PREVENTION & DIVERSION FUND	0.00	6.00	4.00	10.00	0.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	0.00	2,029.42	631.52	2,660.94	0.00
COUNTY DISPUTE RESOLUTION	0.00	702.68	231.82	934.50	0.00
NON-SUSPENSION FINE	0.00	0.00	0.00	0.00	0.00
EARLY CHILDHOOD HEALTH	0.00	0.00	0.00	0.00	0.00
BALANCE AS OF 4/30/24					4,602,610.00

COUNTY TREASURERS' FINANCIAL REPORT

April 30, 2024

FUND	BALANCE 04/30/23	BALANCE 03/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 04/30/24
ROAD & BRIDGE #1	243,382.56	471,534.55	43,689.11	34,042.65	481,181.01
ROAD & BRIDGE #2	298,922.19	347,976.34	54,174.27	43,351.92	358,798.69
ROAD & BRIDGE #3	440,963.73	673,790.05	23,301.41	38,256.18	658,835.28
ROAD & BRIDGE #4	267,981.12	503,071.32	92,651.59	73,359.46	522,363.45
ROAD & BRIDGE SPECIAL #1	8,790.45	5,395.76	0.00	0.00	5,395.76
BALANCE AS OF 4/30/24					2,026,574.19

COUNTY TREASURERS' FINANCIAL REPORT

April 30, 2024

FUND	BALANCE 04/30/23	BALANCE 03/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 04/30/24
RECORD RETENTION	105,410.61	141,264.32	2,652.61	-	143,916.93
HOTEL/MOTEL TAX	154,955.88	136,430.13	13,451.54	1,206.00	148,675.67
SABINE COUNTY FSM SPECIAL PROJECTS	0.00	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	2,422.93	26,370.07	421.92	0.00	26,791.99
SABINE COUNTY CONVENTION CENTER BUILDING FUND	80,948.28	84,607.34	357.90	0.00	84,965.24
SABINE COUNTY CLERK RECORD ARCHIVE FEE	57,607.81	59,928.57	2,068.06	-	61,996.63
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	137.44	0.00	0.00	0.00	0.00
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	17.71	22.45	52.51	52.28	22.68
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	266,625.00	266,625.00	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	1,719,610.03	874,080.87	3,673.64	18,880.02	858,874.49
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	211.93	221.53	0.94	-	222.47

COUNTY TREASURERS' FINANCIAL REPORT

April 30, 2024

FUND	BALANCE 04/30/23	BALANCE 03/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 04/30/24
RECORD MANAGEMENT FEE	40,345.05	39,028.52	0.00	275.00	38,753.52
COURTHOUSE SECURITY	22,632.96	37,687.74	448.58	0.00	38,136.32
COURTHOUSE SECURITY - JP	7,958.14	0.00	0.00	0.00	0.00
LIBRARY	13,874.01	17,140.73	365.92	0.00	17,506.65
COURT RECORDS PRESERVATION	25,843.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	2,783.53	1,391.03	136.44	300.00	1,227.47
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,410.16	3,713.00	30.05	0.00	3,743.05
STATE SCHOOL MONEY - SHERIFF	2,631.83	4,798.37	0.00	825.00	3,973.37
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	6,666.03	7,324.18	0.00	0.00	7,324.18
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,840.08	4,840.08	0.00	0.00	4,840.08
JUDICIAL SUPPORT - CRIMINAL COUNTY	-157.94	-149.87	1.00	0.00	-148.87
OMNI FEE	151.01	198.18	78.00	125.17	151.01
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	19,935.00	21,615.00	120.00	0.00	21,735.00
D.A.R.E.	9,189.52	8,401.01	0.00	0.00	8,401.01

FUND	BALANCE 04/30/23	BALANCE 03/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 04/30/24
CHILD SAFETY FEE	19,688.66	13,481.04	979.50	0.00	14,460.54
E-FILING FEES	24.00	32.00	0.00	0.00	32.00
CAPITAL CREDITS	1,889.11	1,533.43	0.00	0.00	1,533.43
EDUCATION FUND - PROBATE	1,738.55	2,013.55	20.00	728.06	1,305.49
CHILD ABUSE PREVENTION FUND	200.97	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	4,620.74	6,448.41	160.55	0.00	6,608.96
SPECIALTY COURT ACCOUNT	3,561.93	5,112.02	169.46	0.00	5,281.48
JUSTICE COURT SUPPORT FUND	4,325.00	8,600.00	375.00	0.00	8,975.00
LANGUAGE ACCESS FUND	1,197.00	2,256.72	76.36	0.00	2,333.08
COURT FACILITY FEE	4,520.00	8,164.87	209.10	0.00	8,373.97
COUNTY JURY FUND	2,342.76	3,959.58	115.28	0.00	4,074.86
BALANCE AS OF 4/30/24					198,887.71

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

04/01/2024 TO 04/30/2024

TYPE: ALL

PAY TYPES: CKOD

				12-31-2003	12-31-2019	FORWARD
2329.000						
P&W	Parks & Wildlife		\$ 372.35		\$ 372.35	\$ 372.35
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 816.14	\$ -96.58	\$ 719.56	\$ 719.56
TOTAL DEPT					\$1,091.91	\$1,091.91
TOTAL FUND					\$1,091.91	\$1,091.91
2329.000						
AF	STATE ARREST FEE	2329.000	\$ 35.00		\$ 35.00	\$ 35.00
TOTAL DEPT					\$35.00	\$35.00
AFCO	ARREST FEE - COUNTY	2329.000	\$ 63.42	\$ -5.00	\$ 58.42	\$ 58.42
TOTAL DEPT					\$58.42	\$58.42
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 328.02	\$ -50.00	\$ 278.02	\$ 278.02
TOTAL DEPT					\$278.02	\$278.02
TOTAL FUND		2329.000			\$371.44	\$371.44
2339.000						
STF2	STATE TRAFFIC FINE 2	2339.000	\$ 493.06	\$ -50.00	\$ 443.06	\$ 443.06
TOTAL DEPT					\$443.06	\$443.06
TOTAL FUND		2339.000			\$443.06	\$443.06
2343.000						
LCCC	LOCAL CCC	2343.000	\$ 275.54	\$ -14.00	\$ 261.54	\$ 261.54
TOTAL DEPT					\$261.54	\$261.54
TOTAL FUND		2343.000			\$261.54	\$261.54
2344.000						
SCCC	STATE CCC	2344.000	\$ 1220.26	\$ -62.00	\$ 1158.26	\$ 1158.26
TOTAL DEPT					\$1,158.26	\$1,158.26
TOTAL FUND		2344.000			\$1,158.26	\$1,158.26
2371.000						
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 63.00		\$ 63.00	\$ 63.00
TOTAL DEPT					\$63.00	\$63.00
TOTAL FUND		2371.000			\$63.00	\$63.00
2372.000						
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 99.00		\$ 99.00	\$ 99.00
TOTAL DEPT					\$99.00	\$99.00
TOTAL FUND		2372.000			\$99.00	\$99.00
4000.455						

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

04/01/2024 TO 04/30/2024

TYPE: ALL

PAY TYPES: CKOD

FILE DESCRIPTION	GL ACCOUNT	QTD	PRYS	FEBAL	12-31-2003	12-31-2019	FORWARD
COUN COUNTY FINE	4000.455	\$ 1604.18	\$ -137.92	\$ 1466.26			\$ 1466.26
TOTAL DEPT				\$1,466.26			\$1,466.26
OM/CO OMNI FEES - COUNTY	4000.455	\$ 24.00		\$ 24.00			\$ 24.00
TOTAL DEPT				\$24.00			\$24.00
TFC TRAFFIC FEE	4000.455	\$ 29.58	\$ -3.00	\$ 26.58			\$ 26.58
TOTAL DEPT				\$26.58			\$26.58
TOTAL FUND	4000.455			\$1,516.84			\$1,516.84
4511.311							
OM/OM OMNI FEES - OMNI	4511.311	\$ 36.00		\$ 36.00			\$ 36.00
TOTAL DEPT				\$36.00			\$36.00
TOTAL FUND	LAST SECTION			\$36.00			\$36.00
TOTALS		\$5,459.55	-\$418.50	\$5,041.05			\$4,879.05
Less Money without a GL Account Number		\$1,188.49	-\$96.58	\$1,091.91			\$1,091.91
Total Money with a GL Account Number		\$4,271.06	-\$321.92	\$3,949.14			\$3,787.14

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DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

04/01/2024 TO 04/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife			\$ 541.45	\$ 541.45			\$ 541.45
PC30	PRIVATE COLLECTIONS FEE CODE			\$ 291.00	\$ 291.00			\$ 291.00
TOTAL DEPT					\$832.45			\$832.45
TOTAL FUND					\$832.45			\$832.45
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 10.00		\$ 10.00			\$ 10.00
TOTAL DEPT					\$10.00			\$10.00
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 3.19		\$ 3.19			\$ 3.19
TOTAL DEPT					\$3.19			\$3.19
AFLOC	ARREST FEE LOCAL	2329.000	\$ 52.76		\$ 52.76			\$ 52.76
TOTAL DEPT					\$52.76			\$52.76
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 69.96		\$ 69.96			\$ 69.96
TOTAL DEPT					\$69.96			\$69.96
TOTAL FUND		2329.000			\$135.91			\$135.91
233								
7.0								
CSB	Child Safety Belt	233-7.0-000	\$ 12.38		\$ 12.38			\$ 12.38
TOTAL DEPT		7.0			\$12.38			\$12.38
TOTAL FUND		233			\$12.38			\$12.38
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.00	\$ 232.52		\$ 232.52			\$ 232.52
TOTAL DEPT					\$232.52			\$232.52
TOTAL FUND		2339.00			\$232.52			\$232.52
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 207.63		\$ 207.63			\$ 207.63
TOTAL DEPT					\$207.63			\$207.63
TOTAL FUND		2343.000			\$207.63			\$207.63
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 929.52		\$ 929.52			\$ 929.52
TOTAL DEPT					\$929.52			\$929.52
TOTAL FUND		2344.000			\$929.52			\$929.52
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 126.00		\$ 126.00			\$ 126.00
TOTAL DEPT					\$126.00			\$126.00

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

04/01/2024 TO 04/30/2024

TYPE: ALL

PAY TYPES: CKOD


CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
TOTAL FUND		2371.000			\$126.00			
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 198.00		\$ 198.00			
TOTAL DEPT					\$198.00			
TOTAL FUND		2372.000			\$198.00			
4000.457								
COUN	COUNTY FINE	4000.457	\$ 1307.11		\$ 1307.11			\$ 1307.11
TOTAL DEPT					\$1,307.11			\$1,307.11
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 19.10		\$ 19.10			\$ 19.10
TOTAL DEPT					\$19.10			\$19.10
TFC	TRAFFIC FEE	4000.457	\$ 13.95		\$ 13.95			\$ 13.95
TOTAL DEPT					\$13.95			\$13.95
TOTAL FUND		4000.457			\$1,340.16			\$1,340.16
4000.551								
SVCF2	CIVIL SERVICE FEE PCT#2	4000.551	\$ 300.00		\$ 300.00			
TOTAL DEPT					\$300.00			
TOTAL FUND		4000.551			\$300.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 28.63		\$ 28.63			\$ 28.63
TOTAL DEPT					\$28.63			\$28.63
TOTAL FUND		LASTSECTION			\$28.63			\$28.63
TOTALS			\$4,343.20		\$4,343.20			\$3,719.20
Less Money without a GL Account Number			\$832.45		\$832.45			\$832.45
Total Money with a GL Account Number			\$3,510.75		\$3,510.75			\$2,886.75

SABINE COUNTY CLERK'S OFFICE
REPORT TO THE TREASURER FOR THE MONTH OF April 2024

Archive Fee (ARC) (2003)				\$2,200.00
Copy Fees (2005)				\$2,858.50
County Clerk Surcharge (County)brfco 2008	10	@	\$0.20	\$2.00
County Clerk Surcharge (State)brfst 2007	62	@	\$0.17	\$10.54
Courthouse Security Fees 2004				\$0.00
Criminal Fees 2011				\$1,504.00
Deposit for Wills				\$0.00
2022-LCCV NEW PROBATE FEES LOCAL	3		\$223.00	\$669.00
Marriage License (MLCC) 2006	9	@	\$30.00	\$270.00
Probate Fees (includes service fee)(2018)				\$168.00
Record Retention Fees (PFCC) 2002				\$2,200.00
Recording Fees 2001				\$4,505.00
Court Appointed Attorney Fees 2030				\$272.80
VSCC 2009				\$88.00
TimePmt-20 (2040)	0F2p		\$15.00	\$5.25
LCCC2 (2045)	2f/5P		\$123.00	\$420.63
JCDC 2 (2046) *new* Juv	0/0		\$50.00	\$0.00

Birth Certificate State (BCST) (5001)	10	@	\$1.80	\$18.00
EMS Trauma 5016		@	\$100.00	\$23.61
Marriage License State (MLST)5002	9	@	\$30.00	\$270.00
Online Birth Certificate State (Online BCST)	62	@	\$1.83	\$113.46
CCC 1/1/04-12/31-19				
SCCC2 5040	2F/5P		\$147.00	\$502.71
			Subtotal	
			TOTAL	\$16,101.50

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending April 2024


 Jamie Clark ~ Sabine County Clerk

05/07/2024
 Date

Sabine County District Clerk April 2024

Civil Deposits-Holding	\$ 65.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC), 01-01-2020 forward		\$ -
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 645.00
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 160.00
\$ 105.00 LCCC	\$ 160.00	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account		
		\$ 805.00

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	2	@	\$ 34.00	\$ 50.00	\$ 68.00
Drug Court Program (DCP) offense before Jan. 1, 2020	1	PP	\$ 60.00		\$ 60.00
Indigent Defense Fund (IDF) before Jan.1, 2020		@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020		@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020		@	\$ 4.00		
Time Payment (TP) before 1/2020	1	pp	\$ 25.00		\$ 25.00
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020		pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020		@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)		@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	8	@	\$ 137.00	\$ 90.42	\$ 952.84
State Consolidated Civil Fee (SCCV) Subsequent	4	@	\$ 45.00		\$ 134.10
Alternate Dispute Resolution (ADR)	1	@	\$ 15.00		\$ 15.00
Family Protection Fee (FPF)	1	@	\$ 15.00		\$ 15.00
Court of Appeals (COA) Appellate	1	@	\$ 5.00		\$ 5.00
Indigent Legal Service Fee (Divorce)	1	@	\$ 5.00		\$ 5.00
ILSF Other Than Divorce/Family (Civil) (Tax Suits)		@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)	1	@	\$ 42.00		\$ 42.00
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)	1	PP	\$ 30.00	\$ 20.00	\$ 30.00
State Fees (SF) Divorce and Family	1	@	\$ 45.00	\$ 40.00	\$ 45.00
State Fees (SF) Other Than Divorce/Family		@	\$ 50.00	\$ 40.00	
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)	1	@	\$ 5.00		\$ 5.00
Time Payment (TP)	1	pp	\$ 15.00		\$ 15.00
					SUBTOTAL \$ 1,416.94

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)		@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020		@	\$ 0.60	partial pay	
Records Preservation Fee CR (RPF) before Jan 1, 2020		@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020		@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020		pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)		@	\$ 100.00	partial pay	
Interest Earned/Administration Fee					
Court Records Presevation (CRP)	1	@	\$ 10.00		\$ 10.00
Copy Fees (CCOP)					\$ 752.30
Courthouse Security Fee CIVIL (CSF)	1	@	\$ 5.00	\$ 10.00	\$ 5.00
Jury Fee (JF)		@	\$ 10.00	\$ 40.00	
Criminal Fines					\$ 1,213.00
District Clerk Fees					\$ 259.68
Admin Fee					
Sheriff Fees in County/ AG Shrfe			\$ 900.00	\$ 198.00	\$ 1,098.00
Local Consolidated Civil (LCCV)	9	@	\$ 213.00	\$ 140.58	\$ 1,717.16
Local Consolidated Civil (LCCV) Subsequent	5	@	\$ 35.00	\$ 15.00	\$ 139.30
Law Library (LL)		@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)	1	PP	\$ 10.00	\$ 5.00	\$ 10.00
Records Preservation Fee CIVIL(RPF)		PP	\$ 10.00	\$ 5.00	
Records Archive Fee (RAF)	1	@	\$ 10.00	\$ 5.00	\$ 10.00
Court Appointed Attorney (CAA)	1	@	\$ 550.00	\$ 450.00	\$ 550.00
					SUBTOTAL \$ 5,764.44

Signature & Date

Lisa Pitre
5-10-2024

TOTAL \$ 7,986.38

Making a Difference Sabine County



Extension Newsletter for Commissioners Court

Overview of major programming efforts by Chanelle Svehla for the month of April 2024:

Wrote and submitted news article

Daily – Program planning for 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources

** Denotes Weekend Date

04/01- Sabine County Show Food Division Entries

04/02- Finish Ordering Major Heifer and Steer Tags

04/03- Master Gardener Hydroponics Consultation at Hemphill High School

04/04- Pond Site Visit for Pond Program

04/05- Sabine County Junior Livestock Show

**04/06- Sabine County Junior Livestock Show

04/08- Personal Leave

04/09- Personal Leave

04/10- Personal Leave

04/11- Personal Leave

04/12- Personal Leave

04/15- Office Visit, Plums

04/16- 3D Archery Tournament Meeting, via Teams

04/17- Fairway Site Visit for Pond Program

04/18- Ronald Barlow Memorial Scholarship Meeting, Sabine County Ag Committee

04/19- Pineland Outdoor Learning Day

04/22- Youth Foundation Meeting

04/23- 3D Archery Registration Packet Prep, SCEDC Meeting

04/24- Meeting of the Minds, Lufkin

04/25- TCAAA District 5 Meeting

04/26- Tree Site Visit to Rosevine

**04/27- Ronald Barlow Memorial 3-D Archery Shoot, San Augustine

04/29- Soil office visit and Pond Program Prep

04/30- Sabine and San Augustine Pond Program, Fairway Farms

Educational Contacts:

Telephone..... 12

E-mail..... 54

Site/Office Visits..... 6

Radio Show 1

Media Outreach:

Sabine County Reporter Article 2..... 1,200 subscribers

Overview of major programming efforts by Chanelle Svehla for month May 2024:

Master Gardener Information Table at The Sabine Farmers and Artisans Market
Come Alive in D5, District 4-H Competition
Tomato Trial Garden
Pineywoods Cow Congress
Annual Program Planning Meeting @ Overton
Informational Booth at Sabine Patriotic Weekend
Pumpkin Trial Garden Installation

05/08/2024

Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status

Making a Difference *Sabine County*



Extension Newsletter for Commissioners Court

Overview of major programming efforts by Chanelle Svehla for the month of March 2024:

Wrote and submitted news article

Daily – Program planning for 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources

- 03/01- Sabine County Grafting Clinic, Six Mile Church
- 03/04- Soil Test Office Visit and Analysis
- 03/05- Sabine County Master Gardener Monthly Meeting
- 03/06- Sabine County Junior Livestock Show Prep
- 03/07- East Texas Turkey Program Prep
- 03/08- East Texas Turkey Program, Scrappin' Valley Lodge
- 03/11- Monthly 4-H Meeting
- 03/12- Youth Foundation, Livestock Committee Meeting
- 03/13- 4-H Adult Advisory Committee Meeting
- 03/14- Quarterly Reporting
- 03/15- Drought affected Tree Site Visit, Pendleton
- 03/18- 4-H Recordbook Workshop
- 03/19- 4-H Summer Camp Planning
- 03/20- Fairmount Site Visit
- 03/21- Order Heifer and Steer Spring Major Tags
- 03/22- Trial Garden Planning
- **03/23- Youth Rabbit Showmanship Clinic, Hemphill
- 03/25- Youth Foundation/ Livestock Meeting
- 03/26- Texas Community Futures Forum
- 03/27- Tomato Trial Planning and Donation
- 03/28- Conduct Office Inventory
- 03/29- County Holiday- Good Friday

Educational Contacts:

Telephone.....12

E-mail.....54

Site/Office Visits.....6

Media Outreach:

Sabine County Reporter Article2.....1,200 subscribers

Overview of major programming efforts by Chanelle Svehla for month April 2024:

- Sabine County Junior Livestock Show
- Monthly 4-H Meeting
- Monthly Sabine County Master Gardener Association Meeting
- Sabine County Economic Development Meeting
- Sabine County Ag Meeting and Ronald Barlow Memorial Scholarship Meeting
- Pineland Outdoor Day
- District 5 4-H Ronald Barlow Memorial 3-D Archery Shoot
- Meeting of the Minds
- District 5 TCAAA Meeting
- Sabine and San Augustine Pond Program
- Sabine County Tomato Trial Installation

04/12/2024

Chanelle Svehla, Sabine CEA-ANR

Date

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Donation to Sabine 4-H from the VFW



East Texas Turkey Program at Scrappin' Valley build fish habitat



Rabbit Showmanship Clinic



Sabine County Junior Livestock Show

Martha Stone, TAC
SABINE COUNTY
April 2024

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	\$ 43,459.96	\$ 43,459.96		\$ -
DEL. AD VALOREM	\$ 13,380.02	\$ 13,380.02		\$ -
AD VALOREM P&I	\$ 6,574.87	\$ 6,574.87		\$ -
Co.Add'l Penalty	\$ 4,440.00		\$ 4,440.00	\$ -
HOSPITAL	\$ 23,176.75	\$ 231.77	\$ 22,944.98	\$ -
DEL. HOSPITAL	\$ 6,948.73	\$ 69.49	\$ 6,879.24	\$ -
HOSPITAL P & I	\$ 3,358.02	\$ 33.58	\$ 3,324.44	\$ -
HOSPITAL ADD' L PEN.	\$ 2,318.54		\$ 2,318.54	\$ -
HEMPHILL ISD	\$ 54,143.57	\$ 541.44	\$ 53,602.13	\$ -
DEL. HEMPHILL ISD	\$ 16,227.09	\$ 162.27	\$ 16,064.82	\$ -
HEMPHILL P & I	\$ 8,308.30	\$ 83.08	\$ 8,225.22	\$ -
HEMPHILL ADD'L PEN	\$ 5,318.09		\$ 5,318.09	\$ -
PINELAND CITY	\$ 1,052.96	\$ 10.53	\$ 1,042.43	\$ -
DEL PINELAND CITY	\$ 900.02	\$ 9.00	\$ 891.02	\$ -
PINELAND CITY P & I	\$ 433.93	\$ 4.34	\$ 429.59	\$ -
Pineland Add'l Penalty	\$ 282.74		\$ 282.74	\$ -
WEST SABINE ISD	\$ 7,237.50	\$ 72.37	\$ 7,165.13	\$ -
DEL. WEST SABINE ISD	\$ 8,672.62	\$ 86.73	\$ 8,585.89	\$ -
WEST SABINE P&I	\$ 4,483.81	\$ 44.84	\$ 4,438.97	\$ -
West Sabine Add'l Penalty	\$ 3,604.80		\$ 3,604.80	\$ -
West sabine I & S	\$ 3,294.84	\$ 32.95	\$ 3,261.89	\$ -
West Sabine Del I & S	\$ 2,720.79	\$ 27.21	\$ 2,693.58	\$ -
West sabine P&I I&S	\$ 1,323.16	\$ 13.23	\$ 1,309.93	\$ -
Shelbyville M&O	\$ 79.09	\$ 0.79	\$ 78.30	\$ -
Shelbyville Del	\$ 37.05	\$ 0.37	\$ 36.68	\$ -
Shelbyville P&I	\$ 15.44	\$ 0.15	\$ 15.29	\$ -
Shelbyville I&S				\$ -
Shelbyville Del	\$ 2.27	\$ 0.02	\$ 2.25	\$ -
Shelbyville P&I	\$ 0.94		\$ 0.94	\$ -
Shelbyville Add'n	\$ 15.12		\$ 15.12	\$ -
BISD	\$ 2,492.91	\$ 24.93	\$ 2,467.98	\$ -
BISD Del	\$ 2,844.21	\$ 28.44	\$ 2,815.77	\$ -
BISD P&I	\$ 1,101.54	\$ 11.02	\$ 1,090.52	\$ -
BISD Add'l	\$ 789.16		\$ 789.16	\$ -
TAX CERTIFICATES	\$ 50.00	\$ 25.00	\$ 25.00	\$ -
Adv.Rang Up As Motor	\$ (223.26)			\$ (223.26)
COUNTY ALCOHOL	\$ 60.00	\$ 60.00		\$ -
COUNTY OTHER	\$ 277.80	\$ 40.35	\$ 237.45	\$ -
NSF FEES				\$ -
Refunds	\$ 1,597.16		\$ 1,597.16	\$ -
Escrow	\$ 1,032.22			\$ 1,032.22
BOAT & MOTOR REG.	\$ 6,352.00			\$ 6,352.00
COUNTY INTEREST	\$ 925.11	\$ 925.11		\$ -
COURT COSTS/AB FEES	\$ 1,426.00	\$ 691.00	\$ 735.00	\$ -
Late Renditions				\$ -
TOTALS:	\$ 240,535.87	\$ 66,644.86	\$ 166,730.05	\$ 7,160.96
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 100.48			\$ 100.48
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 65.83			\$ 65.83
TOTALS:	\$ 166.31	\$ -	\$ -	\$ 166.31
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 7,642.47	\$ 382.12	\$ 7,260.35	\$ -
MOTOR VEHICLE	\$ 53,136.44		\$ 53,136.44	\$ -
REG. SURCHARGE			\$ 606.24	\$ (606.24)
TERP	\$ 2,125.00		\$ 2,125.00	\$ -
1% Surcharge				\$ -
2.5% SURCHARGE				\$ -
TOTALS:	\$ 62,903.91	\$ 382.12	\$ 63,128.03	\$ (606.24)
STATE FEES:				\$ -
REGISTRATION	\$ 66,923.18	\$ 29,597.46	\$ 29,125.70	\$ 8,200.02
ROAD & BRIDGE	\$ 10,060.00	\$ 8,900.00		\$ 1,160.00
Child Safety Fee	\$ 1,017.00	\$ 1,017.00		\$ -
TITLE APPLICATIONS	\$ 1,833.00	\$ 705.00	\$ 1,128.00	\$ -
YOUNG FARMERS	\$ 100.00		\$ 100.00	\$ -
REG EMISSIONS	\$ 606.24			\$ 606.24
IRP REGISTRATION	\$ 6,875.30	\$ 3,076.15	\$ 2,177.65	\$ 1,621.50
IRP ROAD & BRIDGE	\$ 120.00	\$ 90.00		#VALUE!
Adv.Rang Up As Motor	\$ 223.26			\$ 223.26
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 130.51	\$ 130.51		\$ -
TOTALS:	\$ 87,888.49	\$ 43,516.12	\$ 32,531.35	#VALUE!
COMPLETE TOTAL	\$ 391,494.58	\$ 110,543.10	\$ 262,389.43	\$ 18,562.05